2014

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget		
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorom Tux	Use Only	
Computation to Determine Limi		2				
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3			į	
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pu	irchase	5				
Fund	K.S.A.					
General	79-1962		18,500	15,269	2,990	
Debt Service	10-113					
Library	12-1220					
Road	68-518c		101,750	94,314	27.717	
Special Road	80-1413		,		******	
Noxious Weed	2-1318					
Fire Protection	80-1503					
		 				
						
				"		
					·	
Special Machinery						
Totals		xxxxxx	120,250	109,583	30.707	
Budget Summary		0				
Neighborhood Revitalization			Is a Resolution required	? Yes		
Resolution					•	
Final Assessed Valuation:	County Clerk's I]			
Wilmington Township	3.402.	803]			
Eskridge city	1,704	720]			
TD (1 A) 1771 (F 100	200	ļ			
Total Assessed Valuation	Nov. 1, 2013 V	523	1			
Assisted by:	1101, 1, 2015	uranaon	1	()	1	Truste
Jennifer A. Savage				\	all.	
Wabaunsee County Clerk				> ₹/	Maria	- Truste
Address:	_			(Yann	- 110000	- Figure 1
215 Kansas Ave, PO Box 278				002		
Alma, KS 66401	_					
Email:				. 1	*	
jensavage@embarqmail.com				Clarkanti Janis	W to to	odber
1 (Convail	rever in	E
Attest: Oldobey 10	, 2013			· 10 e - 1' d		
COUNTY DISTA DATE	21.			1 DOUIT	Clerk	
Colenty Clark	X		N .	Governing Body	J/01 K	

Special Road Election held

for Mills for years.

First levy in

Wilmington Township

2014

	Computation to Determine Limit for 2014	
2.	Total Tax Levy Amount in 2013 + \$_ Debt Service Levy in 2013 - \$_ Tax Levy Excluding Debt Service \$_	Amount of Levy 83,763 0 83,763
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5. 6.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 94,835 5b. Personal Property 2012 - 78,291 5c. Increase in Personal Property (5a minus 5b) + 16,544 (Use Only if > 0) Valuation of Property that has Changed in Use during 2013: + 16,672	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 34,406	
8.	Total Estimated Valuation July 1,20135,108,123	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,073,717	
10.	Factor for Increase (7 divided by 9) 0.00678	
	Amount of Increase (10 times 3) + \$_	568
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	84,331
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	84.331

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	10,330	157	2	6
Debt Service		0	0	0
Library		0	0	0
Road	73,433	1,115	16	61
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	83,763	1,272	18	70
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	1,272		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		18	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		I	70
Motor Vehicle Factor		0.01519		
Recreational Vehicle Factor		l	0.00021	
16/20M Vehicle Factor			ı	0.00084

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	_		
General	Special Machinery	-	-	-	
Road	Special Machinery		_	-	
					·
		,			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Wilmington Township Wabaunsee

STATEMENT OF INDEBTEDNESS

Amount Due	14	Principal			0			0	_
Amor	20	Interest			0			0	<
Amount Due	13	Principal			0			0	<
Amor	20	Interest			0			0	•
	Date Due	Principal							
	Date	Interest							
Amount	Outstanding	Jan 1,2013			0			0	0
	Amount	Issued							
Interest	Rate	%							
Date	of	Issue							
Type	jo	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					·		
		,					
2014	2013	Jan 1,2013 2013	(Beginning Principal)		(Months)	Date	Purchased
Dae	Due	Balance On	Financed		Contract	Contract	Items
s Payments	Payment	Principal	Amount	Interest	of		
			Total		Тетш		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilmington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

	2014	
_	1 .	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	452	1,412	3,063
Receipts:			
Ad Valorem Tax	9,763	10,330	xxxxxxxxxxxx
Delinquent Tax	462	462	
Motor Vehicle Tax	1,281	1,281	157
Recreational Vehicle Tax	16	16	2
16/20 M Vehicle Tax	62	62	9
LAVTR		<u> </u>	0
Gross Earnings (Intangibles) Tax			0
Ologo Harringo (mangrotto) Tar			
			<u>.</u> .
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,584	12,151	160
Resources Available:	12,036	13,563	168 3,231
	12,030	13,503	3,231
Expenditures:			
Officers Pay	1,994	2,100	2,100
Withholding Taxes	8,630	8,400	8,400
Insurance	0,000	0,700	8,000
Supplies			6,000
Supplies			
	•		
	 	· · · · · · · · · · · · · · · · · · ·	
			
	· · · · · · · · · · · · · · · · · · ·		
		<u>. </u>	
Transfer to Space Mach (NT- I)			1
Transfer to Spec. Mach.(No Levy)	· · · · · · · · · · · · · · · · · · ·		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		4 5	
Total Expenditures	10,624	10,500	
Unencumbered Cash Balance Dec 31	1,412		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,900	11,300	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	15,269
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	15,269

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc. exceed 10% of Total Receipts			
Total Receipts	Ö	0	0
Resources Available:	0	0	0
Expenditures:			
			· · · · · · · · · · · · · · · · · · ·
		•	
Neighborhood Revitalization Rebate	- · · · · · · · · · · · · · · · · · · ·	 	
Miscellaneous			
Does misc, exceed 10% of Total Expendit		:	
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 20	013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan !	0	0	0
Receipts:			
Ad Valorem Tax	····	0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	00	0	XXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditut	e/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 20	013 Ad Valorem Tax	0

2014

Wilmington Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Prior Year Proposed Budget Current Year Road Actual for 2012 Estimate for 2013 Year for 2014 Unencumbered Cash Balance January 1 9,766 11,467 6,244 Receipts: Ad Valorem Tax 67,742 73,433 xxxxxxxxxxxxx Delinquent Tax 4,206 4,206 Motor Vehicle Tax 5,707 5,707 1,115 Recreational Vehicle Tax 64 64 16 16/20M Vehicle Tax 712 712 61 505 Special Highway/Gasoline Tax 505 0 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec **Total Receipts** 78,936 84,627 1,192 Resources Available: 88,702 96,094 7,436 Expenditures: Salary & Wages 26,192 21,000 21,000 Repairs 10,986 8,500 8,500 Supplies 25 750 750 Equipment/Grader Lease 17,622 16,500 16,500 Fuel 5,832 13,100 10,000 Gravel 10,045 30,000 25,000 Insurance 6,533 Health Insurance 20,000 Transfer to Special Machinery Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc, exceed 10% of Total Expenditures Total Expenditures 77,235 89,850 101,750 Unencumbered Cash Balance Dec 31 11,467 6,244 xxxxxxxxxxxxxx 2012/2013 Budget Authority Amount: 75,518 89,850 xxxxxxxxxxx Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance 101.750 Tax Required 94,314 Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax 94,314

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Wilmington Township Non-Budgeted Funds

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

(1) Fund Name:	<u> </u>	(2) Fund Name	::	(3) Fund Name	:	(4) Fund Name	:	(5) Fund Name:		
FEMA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered	•	Unencumbered		Unencumbered		Total
Cash Balance Jan 1,12	21,599	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		Cash Balance Jan !		21,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			l							
			L							
		·								
						1				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	21,599	Resources Available:	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	21,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Peterbilt Dump Truck	17,000									
							•			
į										
							·			
ĺ				ĺ						
Total Expenditures	17,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,000
Cash Balance Dec 31	4,599	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,599
-		ad .		•						4,599

 $\ensuremath{^{**}}$ Note: These two block figures should agree,

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation:	5,108,123
Valuation Factor:	5,108.123
Neighborhood Revitalization Subj to Rebate:	258
Neighborhood Revitalization factor:	0.258

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Wilmington Township Wabaunsee

will meet on August 1, 2013 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Est	urrent Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*	
General	10,624	2.335	10,500	2,270	18,500	15,269	2.989	
Debt Service					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Library								
Road	77,235	25.794	89.850	25.620	101,750	94,314	27,742	
Special Road	1.,		,			,		
Noxious Weed								
Fire Protection				*				
···								
						,		
· · ·								
	17,000							
Special Machinery	17,000							
Totals	104,859	28.129	100,350	27.890	120,250	109,583	30.731	
Less: Transfers	0	20.125	0	27.070	120,250	102,505		
Net Expenditure	104,859	•	100,350		120,250			
Total Tax Levied	77,343	ŀ	83,763		XXXXXXXXXXXXXX			
Total Assessed Valuation	4,287,043	ŀ	4,550,424		5,108,123			
Township Assessed Valuation		L	4,030,424		3,399,663			
Outstanding Indebtedness,								
Jan I	2011		2012		2013			
G.O. Bonds	0		0		0]		
Other	0	İ	0		0	1		
Lease Purchase Principal	0	İ	0		0	1		
Total	0		0		0	1		
*Tax rates are expressed in n	nills.					1		
Elvin Van Me	eter							

Page No.

Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013

A resolution expressing the property taxation policy of the Board of Wilmington Township with respect to financing the 2014 annual budget for Wilmington Township, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wilmington Township budget exceed the amount levied to finance the 2013 Wilmington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wilmington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilmington Township of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wilmington Township budget as defined above.

Adopted this	l day	of Ayyy, 2013 by the Wilmington Township Board,
Wabaunsee, Kans	as.	
		Wilmington Township Board
		Jem Mr.
		, Trustee
		ElilanMito
		, Treasurer
		000 ill
		C11-

(Attach a signed copy to the budget)

(Published In THe Wabaunsee County Signal-Enterprise Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of
<u>Wilmington Townshim</u>

<u>Yabnunses</u>

will meet on August 1, 2013 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of saxiayers relating to the proposed tise of all funds and the amount of ad valerent tax. Detailed budget information is available at Wabnunsec County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valoren Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fiind	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Velorem Tax	Est. Tax Rate*	
Joneral	10,624	2,335	10,500	2.270	18,500	15,269	2.989	
Debt Service		Harry Land	Tala Asia Garage	A Part Harry	11 11 11 11 11 11 11		*******	
ibrary		1.1(7)*** * (2)		3.5	1 14 10 30 42 42 6		3.3	
(pad	77,235	25.794	89,850	25.620	101,750	94,314	27,742	
inecial Road			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>			27,77	
loxious Weed	3.75	egijkase ye Y	进程设置 30					
ire Protection			7 18 BUILDING		1.0000000000000000000000000000000000000			
			Anti-Hit Market Sur	P 34 4 7 7 7				
							Color of the Color	
000 (1900) (40 (50 (50 b) 1 + 50 b)		1 1 1/2/17 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
	Note: The state of the state of	12000000		767 1 17.				
	4 4 7 7 4 9 9	a militarya.	14 \$ 2 mil + 1 miles		1 2 4 254 2 2 4			
		(27,627,631		7 (Jen. 24)				
GA CONTRACTOR SET DESCRIPTION		4. ga 1988 kilon	3.47 (3.48/25.1),\$23.7	1 12 12 17				
	17.33	tigatiya aliba a	AND THE POST COURT		F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	17,000		No. of the second second second			5.5		
pecial Machinery				. 55.05.00			****	
otals	104,859	28 129	100.350	27,890	120,250	109,583	30,731	
ess: Transfers	32 St. 200.0	10.00	0		7.50	147.30.1	30.131	
et Expenditure	104,859		100,350		120,250	25.0	x = n - T	
otal Tax Levied	77,343	an an an	83,763	\$ 15 P.	XXXXXXXXXXXXXX		45,815	
otal Assessed Valuation	4.287.043		4,550,424		5,108,123			
ownship Assessed Valuation	Only			1.54.54	3,399,663	ate in the	4 2 4 6 3	
				n file of	<u> </u>	经分配 医紧		
uistanding Indebtedness.							1.0	

电电路 网络克莱尼尔 医多种性 经分配 医皮肤炎 医二十二		
Outstanding Indebtedness,	그리고 살림 사람들은 그 모든 그렇게	and the state of the
Jan 1 2011	2012	2013
G.O. Bonds		0 1
Other	20 0 1 2 1	0
Lease Purchase Principal 0 Total 0	0	0
*Tax rates are expressed in malls	L	0